



Seattle Department of Transportation

Bridging the Gap Planned Accomplishments



Year: 2011

Run Date: 12/08/2011

Division: All

Program: All

	Annual target has been met
	Annual target is on track to be met
	Annual target is on track with caution
	Annual target will not be met

40 accomplishment types are green
0 accomplishment types are light green
0 accomplishment types are yellow
0 accomplishment types are red

Program	Division	Project Name	Accomplishment	Unit of Measure	Work Plan Target	Q1 Total	Q2 Total	Q3 Total	Q4 Total	YTD Total
Commuter Mobility	Traffic Management	Traffic Operations Spot Improvements - Signals	Electrical traffic control devices evaluated	Count	225	112.00	34.00	76.00	6.00	228.00
Commuter Mobility	Traffic Management	Traffic Operations Spot Improvements - Signals	Electrical traffic control devices installed, modified or removed	Count	50	19.00	37.00	19.00	4.00	79.00
Commuter Mobility	Policy and Planning	Transit Service	Secured transit hours	Maintain	44,000	0.00	0.00	0.00	0.00	44,000
Commuter Mobility	Traffic Management	Traffic Operations Spot Improvements	Speed watch trailer deployed	Times	50	10.00	15.00	3.00	23.00	51.00
Commuter Mobility	Traffic Management	Traffic Operations Spot Improvements	Traffic control concerns evaluated	Count	550	237.00	162.00	177.00	343.00	919.00
Corridor and Intersection Improvements	Traffic Management	Left Turn Signals (auto related)	Left turn improvements installed	Signalized Intersection	2	0.00	1.00	0.00	1.00	2.00
Corridor and Intersection Improvements	Traffic Management	Left Turn Signals (auto related)	Left turn signal improvements evaluated	Intersections	40	5.00	14.00	12.00	9.00	40.00
Corridor and Intersection Improvements	Traffic Management	New Traffic Signals	New signals installed	Count	3	0.00	1.00	1.00	1.00	3.00
Corridor and Intersection Improvements	Traffic Management	New Traffic Signals	New traffic signal requests evaluated	Count	50	16.00	17.00	20.00	0.00	53.00

Program	Division	Project Name	Accomplishment	Unit of Measure	Work Plan Target	Q1 Total	Q2 Total	Q3 Total	Q4 Total	YTD Total
Corridor and Intersection Improvements	Traffic Management	Collision Evaluation Program	Safety concerns investigated	Count	35	11.00	11.00	8.00	5.00	35.00
Corridor and Intersection Improvements	Policy and Planning	Transit Corridor Projects	Transit corridor project implementation	Milestones	3	0.00	0.00	0.00	0.00	3.00
Neighborhood Enhancements	Traffic Management	NSF/CRF neighborhood project implementation	Large neighborhood project implementation	Design projects	11	1.00	0.00	0.00	10.00	11.00
Neighborhoods	Traffic Management	Pedestrian Master Plan Implementation	Crossing improvements implemented	Count	50	8.00	12.00	16.00	15.00	51.00
Neighborhoods	Traffic Management	Pedestrian Master Plan - School Safety	Walking routes to schools improved for safety	Number of Schools	5	0.00	2.00	2.00	2.00	6.00
Roads	Capital Projects and Roadway Structures	Arterial Asphalt and Concrete Program	Roads paved	Lane miles	24	0.00	0.00	0.00	24.00	24.00
Sidewalk Maintenance	Street Maintenance	Sidewalk Safety Repair	Sidewalks repaired	Block Equivalent	22	6.51	3.37	9.43	5.75	25.06
Signal Major Maintenance	Traffic Management	Pedestrian Countdown Signals	Pedestrian Countdown signals installed	Intersections	25	9.00	6.00	10.00	1.00	26.00
Signs and Markings	Traffic Management	Curb and Pavement Marking	Arterials restriped (plus edge lines)	Lane Line Miles	1,148	32.23	423.01	550.65	145.16	1151.05
Signs and Markings	Traffic Management	Guardrail and Crash Cushion Rehabilitation	Crash cushions replaced	Count	2	2.00	0.00	0.00	0.00	2.00
Signs and Markings	Traffic Management	Curb and Pavement Marking	Crosswalks remarked	Count	300	57.00	108.00	136.00	5.00	306.00
Signs and Markings	Traffic Management	Guardrail and Crash Cushion Rehabilitation	Guardrail replaced/installed	Linear feet	1,886	1037.00	854.00	0.00	25.00	1916.00
Signs and Markings	Traffic Management	Sign Replacement Program	Regulatory street signs replaced	Count	4,500	2155.00	1130.00	647.00	768.00	4700.00

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Signs and Markings	Traffic Management	Pedestrian Master Plan - School Safety	Signage of School Zones Improved	Number of Schools	10	0.00	5.00	5.00	0.00	10.00
Signs and Markings	Traffic Management	Sign Replacement Program	Street name signs replaced	Intersections	1,154	452.00	452.00	138.00	113.00	1155.00
Structures Maintenance	Capital Projects and Roadway Structures	Bridge/Structure Maintenance	Bridge repair requests completed	Count	189	66.00	38.00	45.00	72.00	221.00
Structures Maintenance	Capital Projects and Roadway Structures	Stairway/Structure Maintenance	Stairways rehabilitated	Count	3	0.00	0.00	2.00	1.00	3.00
Traffic Signals	Traffic Management	Traffic Signal Operations	Traffic control cabinets replaced	Count	6	2.00	2.00	4.00	0.00	8.00
Traffic Signals	Traffic Management	Traffic Signal Maintenance	Traffic signals maintained	Maintenance Events	1,050	313.00	357.00	313.00	72.00	1055.00
Trails and Bike Paths	Traffic Management	Urban Trail and Bikeway Spot Improvements	Bicycle facility maintenance	Lane miles	25.5 (30)*	0.00	18.37	7.90	0.00	26.27
Trails and Bike Paths	Traffic Management	Bike Spot Safety Improvements	Bicycle parking (racks)	spaces	210 (300)*	120.00	4.00	30.00	56.00	210.00
Trails and Bike Paths	Traffic Management	Bike Master Plan Implementation	Bike lanes and sharrows striped	Miles	15	0.25	2.35	12.42	0.00	15.02
Trails and Bike Paths	Traffic Management	Bike Master Plan Implementation	Bike route signs installed	Miles of bike routes	30	3.80	13.80	5.20	8.70	31.50
Trails and Bike Paths	Traffic Management	Bike Master Plan Implementation	Bike trail segments built	Count	1	0.00	0.00	0.00	1.00	1.00
Trails and Bike Paths	Traffic Management	Pedestrian Master Plan Implementation	Design and coordinate construction new curb ramps	Count	280	7.00	24.00	178.00	86.00	295.00
Trails and Bike Paths	Traffic Management	Pedestrian Master Plan Implementation	Sidewalks built	Block equivalent	10	0.00	1.50	1.50	7.00	10.00

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Trails and Bike Paths	Traffic Management	Bike Master Plan Implementation	Trail Inspection	Miles of trails	20	27.00	0.00	0.00	0.00	27.00
Trails and Bike Paths	Traffic Management	Urban Trail and Bikeway Spot Improvements	Urban trail and bikeway spot improvements	Count	9 (15)*	3.00	0.00	7.00	0.00	10.00
Tree and Landscape Maintenance	Street Use and Urban Forestry	Landscape Maintenance	Landscape maintenance	Maintenance Events	840	247.00	282.00	221.00	133.00	883.00
Tree and Landscape Maintenance	Street Use and Urban Forestry	Arborist Service	Trees planted	Count	800	503.00	82.00	0.00	231.00	816.00
Tree and Landscape Maintenance	Street Use and Urban Forestry	Arborist Service	Trees pruned	Count	3,000	760.00	445.00	414.00	1715.00	3334.00

* Work plan target reduce due to mid-year budget cuts